

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
NO CHAIN AFFILIATION									
	100275510	ALPHA HOME ASSOCIATION	18,656	142.59	143.08	0.49	9,141	38,058	(28,917)
	100288750	AMBASSADOR HEALTHCARE LLC	28,496	139.43	132.68	(6.75)	(192,348)	40,749	(233,097)
	200525120	ASBURY TOWERS RETIREMENT COM	5,590	146.28	148.60	2.32	12,969	(12,913)	25,882
	200262860	B & B CHRISTIAN HEALTHCARE C	12,367	128.13	121.34	(6.79)	(83,972)	51,694	(135,666)
	100287340	BERTHA D GARTEN KETCHAM MEMO	7,796	158.09	161.30	3.21	25,025	6,003	19,022
	100275120	BETHEL MANOR	12,495	170.21	170.27	0.06	750	(19,367)	20,117
	100273860	BETZ NURSING HOME INC	14,516	155.22	158.20	2.98	43,258	0	43,258
	100273280	BYRON HEALTH CENTER	47,741	144.50	148.21	3.71	177,119	(36,761)	213,880
	200382090	CATHERINE KASPER HOME	4,725	138.60	148.93	10.33	48,809	21,877	26,933
	100267470	CENTURY VILLA HEALTH CARE	8,256	150.27	152.01	1.74	14,365	9,990	4,376
	100267760	CHRISTIAN CARE RETIREMENT CO	9,840	151.20	153.76	2.56	25,190	0	25,190
	100267150	COMMUNITY NORTHVIEW CARE CEN	19,195	156.80	152.51	(4.29)	(82,347)	(50,291)	(32,056)
	100289060	COMMUNITY PARKVIEW CARE CENT	21,077	154.41	144.17	(10.24)	(215,828)	26,135	(241,964)
	100267790	CONTINUING CARE CENTER - LAP	5,719	153.14	153.60	0.46	2,631	4,404	(1,773)
	100290080	COURTYARD HEALTHCARE CENTER	26,483	141.92	136.80	(5.12)	(135,593)	(65,678)	(69,915)
	100266400	DAVIS GARDENS HEALTH CENTER	7,995	144.28	140.82	(3.46)	(27,663)	(12,312)	(15,350)
	200247220	FRANKLIN UNITED METHODIST CO	18,360	152.74	156.80	4.06	74,542	(14,137)	88,679
	100273640	FREELANDVILLE COMMUNITY HOME	8,021	142.71	148.97	6.26	50,211	15,801	34,410
	100266630	FRIENDSHIP HEALTHCARE	13,584	144.07	147.16	3.09	41,975	120,083	(78,108)
	100275040	GARDEN VILLA OF BLOOMINGTON	45,540	148.24	149.12	0.88	40,075	91,080	(51,005)
	100291370	GENTLE CARE OF VINCENNES	11,503	144.82	147.25	2.43	27,952	20,820	7,132
	100267170	GEORGE ADE MEMORIAL HEALTH C	11,660	147.03	148.75	1.72	20,055	53,403	(33,348)
	100269640	GIBSON GENERAL HOSPITAL	8,988	156.40	158.40	2.00	17,976	(13,842)	31,818
	100275000	GLENBURN HOME	23,095	166.49	168.86	2.37	54,735	34,873	19,862
	100287520	GOLDEN YEARS HOMESTEAD INC	24,888	157.47	153.13	(4.34)	(108,014)	17,670	(125,684)
	100291270	GOSPORT NURSING HOME	16,216	134.96	123.49	(11.47)	(185,998)	(62,594)	(123,404)
	100266260	GRACE VILLAGE HEALTH CARE FA	15,221	150.00	146.92	(3.08)	(46,881)	(47,033)	152
	100453660	GREENWOOD VILLAGE SOUTH	10,768	151.09	147.11	(3.98)	(42,857)	16,583	(59,439)
	100288820	HEALTHWIN	32,251	171.21	169.77	(1.44)	(46,441)	(24,833)	(21,608)
	100290960	HERITAGE CENTER	32,492	165.83	171.27	5.44	176,756	73,432	103,325
	100289560	HIGHLAND MANOR HEALTHCARE	10,970	140.64	135.17	(5.47)	(60,006)	23,586	(83,591)
	200502430	HILDEGARD HEALTH CENTER, INC	6,076	149.61	147.41	(2.20)	(13,367)	(23,393)	10,025
	100287530	HILLSIDE MANOR NURSING HOME	10,904	126.41	121.28	(5.13)	(55,938)	25,079	(81,017)
	200325990	HOLY CROSS VILLAGE AT NOTRE	5,990	145.06	142.12	(2.94)	(17,611)	(60,080)	42,469

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NO CHAIN AFFILIATION									
	100275310	HOOVERWOOD	42,611	158.70	165.81	7.11	302,964	164,052	138,912
	200090430	INDIANA MASONIC HOME, INC.	31,218	164.10	171.96	7.86	245,373	48,076	197,298
	100289610	LAWRENCE MANOR HEALTHCARE CE	7,944	143.62	148.04	4.42	35,112	5,243	29,869
	100289550	LOGOOTE NURSING CENTER	13,640	145.96	143.52	(2.44)	(33,282)	8,048	(41,329)
	100274860	LU ANN NURSING HOME	7,716	148.46	145.84	(2.62)	(20,216)	(35,108)	14,892
	100275440	LUTHERAN COMMUNITY HOME INC	18,730	148.14	147.46	(0.68)	(12,736)	(14,422)	1,686
	100291340	LYNHURST HEALTHCARE	13,941	147.34	152.95	5.61	78,209	37,641	40,568
	100291300	MANDERLEY HEALTH CARE CENTER	15,134	144.51	146.11	1.60	24,214	9,080	15,134
	100267610	MAPLE MANOR CHRISTIAN HOME,	11,107	159.45	172.38	12.93	143,614	100,852	42,762
	100266920	MARTIN COUNTY HEALTHCARE & R	10,317	146.90	137.56	(9.34)	(96,361)	(43,022)	(53,339)
	100267350	MCGIVNEY HEALTH CARE CENTR	10,546	157.97	154.91	(3.06)	(32,271)	(8,120)	(24,150)
	100289600	MIDDLETOWN NURSING CENTER	7,127	150.53	150.68	0.15	1,069	(9,479)	10,548
	100286940	MILNER COMMUNITY HEALTH CARE	14,569	159.89	162.51	2.62	38,171	(11,218)	49,389
	100289100	MORGANTOWN HEALTH CARE INN	12,385	140.31	141.54	1.23	15,234	26,752	(11,518)
	200808300	MORNINGSIDE NURSING AND MEMO	8,692	149.21	156.61	7.40	64,321	24,511	39,809
	100291030	MORRISTOWN MANOR	19,976	157.20	154.44	(2.76)	(55,134)	(143,228)	88,094
	100289210	MULBERRY HEALTH & RETIREMENT	25,247	144.56	147.28	2.72	68,672	16,411	52,261
	100289450	MUNSTER MED INN	27,715	166.38	174.70	8.32	230,589	(188,462)	419,051
	100290800	NEWBURGH HEALTH CARE	30,317	162.17	165.52	3.35	101,562	81,553	20,009
	100275480	NORTHERN LAKES NURSING	15,247	143.95	141.43	(2.52)	(38,422)	(26,072)	(12,350)
	200229550	NURSING CARE AT HARTSFIELD V	4,599	161.65	151.17	(10.48)	(48,198)	(42,587)	(5,611)
	100266770	OAK VILLAGE INC	6,385	138.38	138.79	0.41	2,618	(18,644)	21,262
	100267280	PARKVIEW HAVEN	7,086	153.97	162.92	8.95	63,420	54,633	8,787
	100291190	PEABODY RETIREMENT COMMUNITY	33,187	162.97	156.05	(6.92)	(229,654)	(318,263)	88,609
	100266510	PINE HAVEN HEALTH AND REHABI	12,762	147.84	150.17	2.33	29,735	(63,044)	92,780
	100290860	PLEASANT VIEW LODGE INC	11,569	139.52	143.09	3.57	41,301	26,262	15,040
	200429840	PROVIDENCE HEALTH CARE	20,373	168.50	163.99	(4.51)	(91,882)	(141,389)	49,506
	100289030	PROVIDENCE HOME HEALTH CARE	18,211	155.01	153.32	(1.69)	(30,777)	(67,745)	36,968
	100267430	PULASKI HEALTH CARE CTR OF P	12,708	151.40	160.85	9.45	120,091	(79,298)	199,389
	100267600	RENAISSANCE VILLAGE	21,991	150.67	160.84	10.17	223,648	156,576	67,073
	100266230	RIPLEY CROSSING	20,345	158.20	160.12	1.92	39,062	(62,256)	101,318
	100266810	SHADY NOOK CARE CENTER, INC.	21,895	163.06	160.20	(2.86)	(62,620)	46,198	(108,818)
	100273470	SILVER BELL NURSING HOME	6,787	134.28	138.50	4.22	28,641	(12,149)	40,790
	100275220	SIMMONS LOVING CARE HEALTH F	8,964	131.60	109.16	(22.44)	(201,152)	(9,950)	(191,202)

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NO CHAIN AFFILIATION									
	100284870	SKILLED CARING CTR. OF MEMOR	76	244.65	281.22	36.57	2,779	0	2,779
	100275190	SOUTH SHORE HEALTH & REHABIL	26,030	137.46	139.86	2.40	62,472	177,004	(114,532)
	100273900	SPRINGFIELD HEALTH CARE CENT	15,686	146.48	142.13	(4.35)	(68,234)	(10,196)	(58,038)
	100274960	ST. ANNE HOME	24,031	159.14	161.52	2.38	57,194	(37,008)	94,202
	100267250	ST. ANTHONY HEALTH CARE, INC	15,625	147.98	150.72	2.74	42,813	22,656	20,156
	100288920	ST. AUGUSTINE HOME FOR THE A	13,938	163.81	162.82	(0.99)	(13,799)	(21,604)	7,805
	100289580	ST. JOHNS HOME FOR THE AGED	13,566	146.11	168.82	22.71	308,084	52,365	255,719
	100274990	ST. PAUL HERMITAGE	8,937	153.76	156.87	3.11	27,794	13,852	13,942
	100291250	SUMMERFIELD HEALTH CARE	7,019	146.91	146.33	(0.58)	(4,071)	(5,194)	1,123
	100288730	SUMMIT CONVALESCENT CENTER I	9,893	153.01	149.69	(3.32)	(32,845)	(13,257)	(19,588)
	100274540	SWISS VILLAGE INC	16,877	156.99	159.88	2.89	48,775	51,981	(3,207)
	100450890	THE CEDARS	8,788	152.57	152.93	0.36	3,164	13,621	(10,458)
	100275070	THE GOOD SAMARITAN HOME INC	41,615	154.03	150.90	(3.13)	(130,255)	32,044	(162,298)
	100288410	THE OAKS	15,280	142.01	150.58	8.57	130,950	47,062	83,887
	100275140	TIMBERCREST CHURCH OF THE BR	9,476	158.67	154.67	(4.00)	(37,904)	(29,281)	(8,623)
	100285660	WESLEY HEALTH CARE CENTER	12,339	204.42	220.86	16.44	202,853	60,955	141,899
	200221050	WESLEY MANOR, INC.	11,160	146.32	155.14	8.82	98,431	51,671	46,760
	100284600	WESTMINSTER VILLAGE NORTH	17,768	149.78	157.79	8.01	142,322	(68,584)	210,906
	100290410	WESTPARK HEALTHCARE CENTER	17,374	164.23	160.11	(4.12)	(71,581)	(91,214)	19,633
	100288940	WHISPERING PINES HEALTH CARE	27,154	152.14	148.48	(3.66)	(99,384)	(83,634)	(15,749)
	100290820	WITTENBERG LUTHERAN VILLAGE	28,143	155.38	159.07	3.69	103,848	21,670	82,178
	100288440	WOODLAND MANOR NURSING CENTE	13,590	144.24	146.93	2.69	36,557	9,241	27,316
	200395060	WOODLANDS AT RIVER TERRACE E	2,684	147.24	147.30	0.06	161	(4,160)	4,321
	100291490	WOODVIEW HEALTHCARE, INC.	15,062	162.20	160.84	(1.36)	(20,484)	(21,087)	602
	Chain Total / Average	92	1,480,626	152.80	153.67	0.87	1,283,229	(71,577)	1,354,807

ADAMS HEALTH NETWORK

	200289420	VILLAGE OF HERITAGE	11,598	147.31	151.19	3.88	45,000	0	45,000
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ADAMS HEALTH NETWORK										
	100290130	WOODCREST NURSING CENTER	21,595	143.33	143.46	0.13	2,807	0	2,807	
	Chain Total / Average		2	33,193	144.72	146.16	1.44	47,808	0	47,808
AMERICAN EAGLE MORNING BREEZE										
	200299100	MORNING BREEZE RETIREMENT CO	4,218	144.26	148.39	4.13	17,420	10,629	6,791	
	Chain Total / Average		1	4,218	144.26	148.39	4.13	17,420	10,629	6,791
AMERICAN SENIOR COMMUNITIES / HHC										
	100267330	AMERICAN VILLAGE	30,944	164.99	168.66	3.67	113,564	(146,056)	259,620	
	100287200	ARBOR GROVE VILLAGE	16,314	157.49	172.48	14.99	244,547	88,096	156,451	
	100275200	BEECH GROVE MEADOWS	29,594	155.19	153.85	(1.34)	(39,656)	49,422	(89,078)	
	100267820	BETHLEHEM WOODS NURSING & RE	19,912	153.84	161.49	7.65	152,327	77,259	75,068	
	200851590	BROWNSBURG MEADOWS, LLC	10,342	174.07	176.81	2.74	28,337	(15,927)	44,264	
	100275330	CARDINAL NURSING & REHABILIT	30,825	155.29	160.15	4.86	149,810	0	149,810	
	100266560	CLARK REHABILITATION & SKILL	22,329	158.06	149.58	(8.48)	(189,350)	(55,153)	(134,197)	
	100266780	COLUMBIA HEALTHCARE CENTER	33,765	159.65	148.27	(11.38)	(384,246)	(247,497)	(136,748)	
	100274900	COMMUNITY NURSING & REHABILI	29,279	159.39	153.84	(5.55)	(162,498)	0	(162,498)	
	200814400	COVENTRY MEADOWS	15,540	153.68	155.45	1.77	27,506	0	27,506	
	100266310	EAGLE VALLEY MEADOWS	22,569	159.00	148.77	(10.23)	(230,881)	(67,707)	(163,174)	
	100267100	EAST LAKE NURSING & REHABILI	30,808	154.03	146.75	(7.28)	(224,282)	(73,631)	(150,651)	
	100274820	EDGEWATER WOODS	17,436	154.32	143.84	(10.48)	(182,729)	76,544	(259,273)	
	100275110	FOREST CREEK VILLAGE	26,940	149.49	150.41	0.92	24,785	(128,234)	153,019	
	100289890	FRANKLIN MEADOWS	26,452	150.59	153.43	2.84	75,124	46,291	28,833	
	100266090	GLENBROOK REHAB & SKILLED NU	21,298	168.50	156.51	(11.99)	(255,363)	(99,462)	(155,901)	
	100267670	HERITAGE HOUSE REHABILITATIO	20,665	135.55	133.20	(2.35)	(48,563)	(18,599)	(29,964)	

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AMERICAN SENIOR COMMUNITIES / HHC									
	100274830	HERITAGE PARK	32,844	157.88	157.96	0.08	2,628	(17,736)	20,363
	100266390	MAPLE PARK VILLAGE	19,104	154.69	160.14	5.45	104,117	(51,008)	155,124
	100267340	MARKLE HEALTHCARE	14,427	143.94	140.30	(3.64)	(52,514)	(7,935)	(44,579)
	200809750	MEADOW LAKES	17,646	169.71	168.15	(1.56)	(27,528)	(94,406)	66,878
	100287440	MONTICELLO ASSISTED LIVING &	26,240	141.93	143.75	1.82	47,757	45,920	1,837
	100274910	NORTH CAPITOL NURSING & REHA	28,126	195.39	193.97	(1.42)	(39,939)	(17,157)	(22,782)
	100288770	NORTH WOODS VILLAGE	32,906	144.53	137.25	(7.28)	(239,556)	52,979	(292,534)
	100288980	NORTHPARK NURSING & REHABILI	22,651	162.51	172.44	9.93	224,924	68,180	156,745
	200364160	RIVERSIDE VILLAGE	19,881	147.94	146.16	(1.78)	(35,388)	(95,230)	59,842
	100289640	RIVERVIEW VILLAGE	26,491	155.07	157.14	2.07	54,836	(16,160)	70,996
	100274940	RIVERWALK VILLAGE	42,084	150.76	151.21	0.45	18,938	(26,092)	45,030
	100274950	ROSEWALK VILLAGE AT INDIANAP	35,523	149.49	158.41	8.92	316,865	85,966	230,900
	100275490	ROSEWALK VILLAGE AT LAFAYETT	30,905	147.09	145.23	(1.86)	(57,483)	(89,315)	31,832
	100290050	SPRING MILL MEADOWS	28,415	154.97	144.26	(10.71)	(304,325)	31,257	(335,581)
	100289670	VALPARAISO CARE AND REHABILI	35,182	215.36	216.26	0.90	31,664	67,549	(35,886)
	100289340	WASHINGTON HEALTH CARE CENTE	21,094	166.91	184.67	17.76	374,629	418,294	(43,665)
	100266600	WESTVIEW NURSING & REHABILIT	18,141	152.54	146.06	(6.48)	(117,554)	0	(117,554)
	100267290	ZIONSVILLE MEADOWS	36,202	158.33	151.82	(6.51)	(235,675)	42,356	(278,031)
	Chain Total / Average	35	892,874	158.41	157.47	(0.94)	(835,173)	(117,192)	(717,980)
AMERICAN SENIOR COMMUNITIES, INC.									
	200829340	ROSEGATE VILLAGE LLC	24,485	152.41	154.04	1.63	39,911	(14,691)	54,602
	Chain Total / Average	1	24,485	152.41	154.04	1.63	39,911	(14,691)	54,602

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BROOKDALE SENIOR LIVING, INC.									
	100453350	ROBIN RUN HEALTH CENTER	14,412	152.35	147.40	(4.95)	(71,339)	(66,728)	(4,612)
	Chain Total / Average		14,412	152.35	147.40	(4.95)	(71,339)	(66,728)	(4,612)
CARDON & ASSOCIATES, INC.									
	100291010	ARBOR TRACE HEALTH & LIVING	12,649	134.10	129.99	(4.11)	(51,987)	(33,014)	(18,974)
	100290880	BROWN COUNTY COMMUNITY CARE	22,903	143.27	143.31	0.04	916	(66,190)	67,106
	100290490	CARMEL HEALTH & LIVING COMMU	24,052	144.17	146.68	2.51	60,371	110,880	(50,509)
	100267190	COUNTRYSIDE MANOR HEALTH & L	25,568	143.11	141.39	(1.72)	(43,977)	113,778	(157,755)
	100266620	GREENWOOD HEALTH AND LIVING	24,395	146.86	142.85	(4.01)	(97,824)	(59,280)	(38,544)
	100267400	HARBOUR MANOR HEALTH & LIVIN	19,037	135.75	136.29	0.54	10,280	(31,982)	42,262
	100266760	LYONS HEALTH AND LIVING CENT	17,636	132.52	117.21	(15.31)	(270,007)	7,407	(277,414)
	100267730	PAOLI HEALTH & LIVING COMMUN	21,065	143.19	135.39	(7.80)	(164,307)	(100,691)	(63,616)
	100291470	RAWLINS HOUSE HEALTH & LIVIN	25,697	152.62	146.02	(6.60)	(169,600)	(15,418)	(154,182)
	100267650	UNIVERSITY HEIGHTS HEALTH &	33,308	148.23	141.48	(6.75)	(224,829)	(99,258)	(125,571)
	Chain Total / Average		226,310	143.54	139.33	(4.20)	(950,965)	(173,768)	(777,197)
CAREAGE OF LOGANSPOUR									
	100275270	CHASE CENTER	22,716	159.05	157.65	(1.40)	(31,802)	(95,407)	63,605
	100275260	PILGRIM MANOR	14,593	155.39	153.93	(1.46)	(21,306)	(40,860)	19,555
	Chain Total / Average		37,309	157.62	156.19	(1.42)	(53,108)	(136,268)	83,159

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
CAREMET, INC.									
	100267050	COVENTRY MANOR MILLER'S MERR	17,282	157.66	151.39	(6.27)	(108,358)	(33,873)	(74,485)
	100267810	MILLER'S MERRY MANOR - ALBER	9,229	156.15	161.46	5.31	49,006	33,409	15,597
	100267090	MILLER'S MERRY MANOR - CHEST	12,713	155.57	153.99	(1.58)	(20,087)	(39,029)	18,942
	100273140	MILLER'S MERRY MANOR - COLUM	15,312	144.49	150.89	6.40	97,997	28,480	69,516
	100266220	MILLER'S MERRY MANOR - COMMU	17,921	149.46	146.77	(2.69)	(48,207)	21,147	(69,354)
	100291210	MILLER'S MERRY MANOR - CULVE	11,708	144.10	142.24	(1.86)	(21,777)	(42,734)	20,957
	100287230	MILLER'S MERRY MANOR - DUNKI	9,526	148.51	148.52	0.01	95	(11,908)	12,003
	100267240	MILLER'S MERRY MANOR - FORT	20,434	156.68	157.78	1.10	22,477	0	22,477
	100266120	MILLER'S MERRY MANOR - GARRE	13,633	142.70	146.18	3.48	47,443	24,130	23,312
	100289460	MILLER'S MERRY MANOR - HARTF	11,937	150.38	147.76	(2.62)	(31,275)	(7,282)	(23,993)
	100289680	MILLER'S MERRY MANOR - HOBAR	19,124	146.11	133.98	(12.13)	(231,974)	(76,305)	(155,669)
	100291000	MILLER'S MERRY MANOR - HOPE	16,116	139.80	136.30	(3.50)	(56,406)	(65,431)	9,025
	100288690	MILLER'S MERRY MANOR - HUNTI	18,727	150.96	146.99	(3.97)	(74,346)	(11,611)	(62,735)
	100270890	MILLER'S MERRY MANOR - LA GR	22,851	151.75	152.61	0.86	19,652	74,951	(55,299)
	100266960	MILLER'S MERRY MANOR - LOGAN	23,825	145.96	146.62	0.66	15,724	(73,619)	89,344
	100287760	MILLER'S MERRY MANOR - MARIO	25,707	145.13	140.63	(4.50)	(115,682)	(30,077)	(85,604)
	100289140	MILLER'S MERRY MANOR - MIDL	11,350	153.69	149.78	(3.91)	(44,378)	(7,264)	(37,114)
	100291110	MILLER'S MERRY MANOR - MOORE	15,146	148.04	147.34	(0.70)	(10,602)	(18,933)	8,330
	100267110	MILLER'S MERRY MANOR - NEW C	14,910	146.89	147.01	0.12	1,789	35,188	(33,398)
	100288670	MILLER'S MERRY MANOR - PERU	21,371	154.12	151.06	(3.06)	(65,395)	0	(65,395)
	100275400	MILLER'S MERRY MANOR - PLYMO	25,622	154.28	156.01	1.73	44,326	0	44,326
	100267390	MILLER'S MERRY MANOR - PORTA	10,308	147.41	146.15	(1.26)	(12,988)	(6,597)	(6,391)
	100274810	MILLER'S MERRY MANOR - ROCKP	13,719	157.94	164.51	6.57	90,134	(113,593)	203,727
	100273930	MILLER'S MERRY MANOR - RUSHV	14,597	140.29	150.85	10.56	154,144	35,179	118,966
	100291380	MILLER'S MERRY MANOR - SULLI	16,737	142.26	149.02	6.76	113,142	0	113,142
	100267450	MILLER'S MERRY MANOR - SYRAC	13,236	139.27	146.46	7.19	95,167	0	95,167
	100266350	MILLER'S MERRY MANOR - TIPTO	20,001	155.95	155.86	(0.09)	(1,800)	(40,602)	38,802
	100290220	MILLER'S MERRY MANOR - WABAS	17,765	148.10	141.78	(6.32)	(112,275)	(54,716)	(57,559)
	100266980	MILLER'S MERRY MANOR - WAKAR	30,680	150.08	142.23	(7.85)	(240,838)	(19,942)	(220,896)
	100290380	MILLER'S MERRY MANOR - WALKE	24,043	146.12	148.81	2.69	64,676	28,130	36,545

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

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							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)	
CAREMET, INC.										
	100273830	MILLER'S MERRY MANOR - WARSA	21,714	152.51	144.36	(8.15)	(176,969)	36,262	(213,231)	
	Chain Total / Average		31	537,244	149.26	148.22	(1.04)	(557,585)	(336,638)	(220,947)
CATHOLIC HEALTHCARE PARTNERS										
	200256980	PROVIDENCE RETIREMENT HOME	15,458	156.85	154.63	(2.22)	(34,317)	(23,805)	(10,511)	
	Chain Total / Average		1	15,458	156.85	154.63	(2.22)	(34,317)	(23,805)	(10,511)
CENTENNIAL HEALTHCARE MANAGEMENT, INC.										
	200232210	JENNINGS HEALTHCARE CENTER	25,753	139.48	139.98	0.50	12,877	100,437	(87,560)	
	100286370	LINCOLN CENTERS REHAB & HEAL	30,137	145.42	130.15	(15.27)	(460,192)	(79,562)	(380,630)	
	100267530	NEW HARMONIE HEALTHCARE CENT	14,555	144.72	144.17	(0.55)	(8,005)	(18,194)	10,188	
	100289980	RIVERBEND HEALTH CARE CENTER	14,352	154.86	148.38	(6.48)	(93,001)	(36,024)	(56,977)	
	100290170	SHERIDAN REHABILITATION & HE	11,722	165.04	160.91	(4.13)	(48,412)	(15,707)	(32,704)	
	Chain Total / Average		5	96,519	147.52	141.33	(6.18)	(596,734)	(49,050)	(547,684)
CHRISTIAN HOMES, INC.										
	100471000	CHICAGOLAND CHRISTIAN VILLAG	22,941	145.90	138.84	(7.06)	(161,963)	(14,912)	(147,052)	

Estimated Annual Fiscal Impact of Phase-II Implementation

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							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)	
CHRISTIAN HOMES, INC.										
	100290530	HOOSIER CHRISTIAN VILLAGE	23,584	139.70	129.86	(9.84)	(232,067)	(153,060)	(79,006)	
	Chain Total / Average		2	46,525	142.76	134.29	(8.47)	(394,030)	(167,972)	(226,058)
CONTINUING CARE, INC.										
	100274460	GARDEN VILLA	21,082	164.70	158.70	(6.00)	(126,492)	(68,938)	(57,554)	
	Chain Total / Average		1	21,082	164.70	158.70	(6.00)	(126,492)	(68,938)	(57,554)
CORE & ASSOCIATES, INC.										
	100273770	CORE NURSING & REHABILITATIO	19,814	163.78	163.02	(0.76)	(15,059)	(96,098)	81,039	
	100290790	CORE OF BEDFORD, INC.	10,917	133.70	127.97	(5.73)	(62,554)	0	(62,554)	
	100287490	CORE OF HUNTINGBURG INC	10,336	160.16	155.86	(4.30)	(44,445)	(51,887)	7,442	
	Chain Total / Average		3	41,067	154.87	151.90	(2.97)	(122,058)	(147,985)	25,927
COVENANT CARE INC.										
	100291120	COVENANT CARE CLINTON HOUSE,	12,529	138.54	148.79	10.25	128,422	22,427	105,995	
	100290450	COVENANT CARE WALDRON HOME,	17,133	148.50	149.59	1.09	18,675	0	18,675	
	100290870	COVINGTON MANOR HEALTH & REH	20,231	152.14	144.52	(7.62)	(154,160)	(120,981)	(33,179)	
	100290510	LAKELAND SKILLED NURSING & R	14,882	145.63	146.75	1.12	16,668	0	16,668	
	100290910	NORWOOD HEALTH AND REHABILIT	13,258	148.75	137.76	(10.99)	(145,705)	7,822	(153,528)	
	200197620	THE RESIDENCE AT MCCORMICK'S	15,625	146.56	141.68	(4.88)	(76,250)	(58,438)	(17,812)	

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact			
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)	
COVENANT CARE INC.										
	100289700	UNIVERSITY PARK NURSING CENT	17,381	160.02	152.67	(7.35)	(127,750)	(58,748)	(69,003)	
	Chain Total / Average		7	111,039	149.21	146.15	(3.06)	(340,101)	(207,918)	(132,183)
COVENANT DOVE, LLC										
	100266550	TRINITY MISSION HEALTH & REH	10,444	152.94	156.73	3.79	39,583	(34,570)	74,152	
	Chain Total / Average		1	10,444	152.94	156.73	3.79	39,583	(34,570)	74,152
EXTENDED CARE CONSULTING LLC										
	100266740	DYER NURSING & REHABILITATIO	28,892	145.48	139.44	(6.04)	(174,508)	118,457	(292,965)	
	100267410	LAKE COUNTY NURSING & REHABI	25,609	152.11	150.15	(1.96)	(50,194)	111,911	(162,105)	
	100267420	NORTH LAKE NURSING & REHABIL	34,470	195.73	193.34	(2.39)	(82,383)	(24,474)	(57,910)	
	100288900	SEBO'S NURSING AND REHAB CEN	35,369	153.50	149.06	(4.44)	(157,038)	0	(157,038)	
	Chain Total / Average		4	124,340	163.06	159.32	(3.73)	(464,123)	205,895	(670,018)
EXTENDICARE HEALTH SERVICES, INC.										
	100290930	CANTERBURY NURSING & REHABIL	25,845	156.97	151.77	(5.20)	(134,394)	(128,967)	(5,427)	
	100290920	CYPRESS GROVE REHABILITATION	16,625	161.13	167.44	6.31	104,904	(142,476)	247,380	
	100266570	DANVILLE REGIONAL REHABILITA	19,603	170.45	160.54	(9.91)	(194,266)	(38,814)	(155,452)	
	100289090	EASTGATE MANOR NURSING AND R	17,727	159.65	149.31	(10.34)	(183,297)	(54,954)	(128,343)	
	100289830	ELKHART REHABILITATION CENTE	18,308	152.84	171.38	18.54	339,430	98,131	241,299	
	100291540	IRONWOOD HEALTH & REHABILITA	49,216	159.28	152.94	(6.34)	(312,029)	(121,071)	(190,958)	

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

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EXTENDICARE HEALTH SERVICES, INC.									
	100274800	MEADOW VIEW HEALTH & REHABIL	24,997	145.27	150.14	4.87	121,735	232,722	(110,987)
	100287850	MEDCO HEALTH & REHAB CTR	16,612	154.81	157.19	2.38	39,537	30,068	9,469
	100273490	MT. VERNON NURSING & REHABIL	15,263	149.87	156.06	6.19	94,478	36,936	57,542
	100266100	PARKVIEW NURSING CENTER	19,458	154.05	138.49	(15.56)	(302,766)	(11,286)	(291,481)
	100286510	PRAIRIE VILLAGE NURSING & RE	17,373	149.50	142.90	(6.60)	(114,662)	(39,089)	(75,573)
	100266270	PROFESSIONAL CARE REHABILITA	10,347	161.72	172.97	11.25	116,404	51,011	65,393
	100267020	SCOTT VILLA NURSING & REHAB	15,863	146.45	142.19	(4.26)	(67,576)	18,242	(85,819)
	100291450	SWISS VILLA NURSING & REHAB	15,745	154.21	140.10	(14.11)	(222,162)	(91,478)	(130,684)
	100291320	TODD-DICKEY MEDICAL CENTER	18,627	167.16	160.59	(6.57)	(122,379)	34,460	(156,839)
	100267620	WESTPARK REHABILITATION CENT	26,047	167.03	150.00	(17.03)	(443,580)	(110,700)	(332,881)
	Chain Total / Average	16	327,656	157.23	153.33	(3.91)	(1,280,625)	(237,265)	(1,043,360)
FOUNDATION FOR ADULT LIVING									
	100290620	BLOOMINGTON NURSING AND REHA	9,834	151.15	150.34	(0.81)	(7,966)	11,702	(19,668)
	100287590	CORYDON NURSING AND REHAB CN	5,677	149.62	149.12	(0.50)	(2,839)	(34,516)	31,678
	100286710	ESSEX NURSING AND REHAB CNTR	7,719	145.85	144.36	(1.49)	(11,501)	0	(11,501)
	100289280	HIGHLAND NURSING AND REHAB C	7,228	148.10	137.71	(10.39)	(75,099)	(46,765)	(28,334)
	100288370	LINTON NURSING AND REHAB CNT	7,716	133.82	125.48	(8.34)	(64,351)	30,555	(94,907)
	100286820	MERIDIAN NURSING AND REHAB C	12,460	147.23	146.05	(1.18)	(14,703)	(7,601)	(7,102)
	100291360	ROCKVILLE NURSING AND REHABI	7,312	140.03	135.71	(4.32)	(31,588)	(19,742)	(11,845)
	100288720	TERRE HAUTE NURSING AND REHA	7,781	136.27	136.24	(0.03)	(233)	24,588	(24,821)
	Chain Total / Average	8	65,727	144.28	141.11	(3.17)	(208,280)	(41,779)	(166,501)
FRANCISCAN SISTERS OF CHICAGO SERVICE CO									
	100274780	ST. ANTHONY HOME	31,005	156.64	153.27	(3.37)	(104,487)	(95,495)	(8,991)

Estimated Annual Fiscal Impact of Phase-II Implementation

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FRANCISCAN SISTERS OF CHICAGO SERVICE CO										
	200450890	UNIVERSITY PLACE HEALTH CTR	716	152.40	149.98	(2.42)	(1,733)	(2,212)	480	
	Chain Total / Average		2	31,721	156.54	153.20	(3.35)	(106,220)	(97,708)	(8,512)
GOLDEN VENTURES										
	100289860	GOLDEN LIVING CENTER - BLOOM	36,644	148.90	147.50	(1.40)	(51,302)	0	(51,302)	
	100266170	GOLDEN LIVING CENTER - BRAND	24,958	149.99	155.25	5.26	131,279	0	131,279	
	100267510	GOLDEN LIVING CENTER - BRENT	25,407	147.74	156.82	9.08	230,696	112,299	118,397	
	100266150	GOLDEN LIVING CENTER - BROOK	32,857	148.89	147.12	(1.77)	(58,157)	0	(58,157)	
	100275130	GOLDEN LIVING CENTER - ELKHA	46,605	155.86	148.28	(7.58)	(353,266)	(123,503)	(229,763)	
	100290310	GOLDEN LIVING CENTER - FOUNT	26,465	150.56	140.98	(9.58)	(253,535)	16,673	(270,208)	
	100288620	GOLDEN LIVING CENTER - FOUNT	41,816	146.47	150.25	3.78	158,064	51,016	107,049	
	100290980	GOLDEN LIVING CENTER - FOUTA	46,173	148.64	145.69	(2.95)	(136,210)	(84,497)	(51,714)	
	100288220	GOLDEN LIVING CENTER - GOLDE	33,589	151.73	154.35	2.62	88,003	(83,973)	171,976	
	100266210	GOLDEN LIVING CENTER - INDIA	25,279	155.60	147.34	(8.26)	(208,805)	(62,439)	(146,365)	
	100289260	GOLDEN LIVING CENTER - KNOX	13,254	138.99	131.35	(7.64)	(101,261)	14,447	(115,707)	
	100289400	GOLDEN LIVING CENTER - LAPOR	23,577	154.15	151.11	(3.04)	(71,674)	(42,674)	(29,000)	
	100275100	GOLDEN LIVING CENTER - LINCO	20,248	141.92	140.65	(1.27)	(25,715)	(138,699)	112,984	
	100266660	GOLDEN LIVING CENTER - MERRI	40,727	150.18	145.48	(4.70)	(191,417)	0	(191,417)	
	100291400	GOLDEN LIVING CENTER - MISHA	17,763	151.18	149.34	(1.84)	(32,684)	103,381	(136,065)	
	100290970	GOLDEN LIVING CENTER - MUNCI	28,580	160.46	153.77	(6.69)	(191,200)	(134,898)	(56,303)	
	100266280	GOLDEN LIVING CENTER - PETER	15,587	152.44	150.27	(2.17)	(33,824)	(21,042)	(12,781)	
	100266490	GOLDEN LIVING CENTER - RICHM	20,427	144.05	144.51	0.46	9,396	(11,848)	21,244	
	100289160	GOLDEN LIVING CENTER - SYCAM	25,302	151.13	146.68	(4.45)	(112,594)	(31,628)	(80,966)	
	100271400	GOLDEN LIVING CENTER - VALPA	19,560	147.51	146.72	(0.79)	(15,452)	33,643	(49,096)	
	100274170	GOLDEN LIVING CENTER - WOODB	17,466	154.90	150.22	(4.68)	(81,741)	(122,437)	40,696	

Estimated Annual Fiscal Impact of Phase-II Implementation

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GOLDEN VENTURES										
	100266830	GOLDEN LIVING CENTER - WOODL	23,878	151.78	145.42	(6.36)	(151,864)	117,480	(269,344)	
	Chain Total / Average		22	606,162	150.47	148.07	(2.40)	(1,453,261)	(408,699)	(1,044,562)
GREENCROFT RETIREMENT COMMUNITIES, INC.										
	100288710	GREENCROFT HEALTHCARE	42,109	147.69	143.33	(4.36)	(183,595)	(32,424)	(151,171)	
	100275150	HAMILTON GROVE	16,452	140.36	143.44	3.08	50,672	11,023	39,649	
	200236630	OAK GROVE CHRISTIAN RETIREME	8,058	155.61	150.14	(5.47)	(44,077)	(31,104)	(12,973)	
	200315930	SOUTHFIELD VILLAGE	4,353	154.05	150.81	(3.24)	(14,104)	0	(14,104)	
	Chain Total / Average		4	70,972	147.28	144.59	(2.69)	(191,104)	(52,505)	(138,599)
HCR MANOR CARE										
	200145500	MANOR CARE AT SUMMER TRACE	3,464	142.08	145.99	3.91	13,544	2,182	11,362	
	100270840	MANORCARE HEALTH SERVICES -	38,501	158.34	146.94	(11.40)	(438,911)	(135,139)	(303,773)	
	100284060	MANORCARE HEALTH SERVICES -	17,598	147.12	145.95	(1.17)	(20,590)	23,757	(44,347)	
	100267900	MANORCARE HEALTH SERVICES -	18,848	154.02	157.01	2.99	56,356	0	56,356	
	Chain Total / Average		4	78,411	154.07	149.10	(4.97)	(389,601)	(109,199)	(280,402)
HERITAGE HOUSE GROUP LLC										
	100274760	HERITAGE HOUSE CONVALESCENT	22,519	142.59	143.28	0.69	15,538	13,737	1,802	
	100266460	HERITAGE HOUSE OF GREENSBURG	19,686	139.38	139.69	0.31	6,103	(33,269)	39,372	
	100266250	HERITAGE HOUSE OF NEW CASTLE	15,808	138.80	140.34	1.54	24,344	14,543	9,801	

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
HERITAGE HOUSE GROUP LLC									
	100266080	HERITAGE HOUSE OF RICHMOND	11,714	137.70	134.70	(3.00)	(35,142)	71,338	(106,480)
	Chain Total / Average		69,727	140.00	140.16	0.16	10,843	66,349	(55,506)
HICKORY CREEK HEALTHCARE FOUNDATION, INC									
	100290690	HICKORY CREEK AT COLUMBUS	9,615	155.92	159.45	3.53	33,941	12,884	21,057
	100286530	HICKORY CREEK AT CONNERSVILL	10,951	146.10	140.86	(5.24)	(57,383)	(71,401)	14,017
	100267230	HICKORY CREEK AT CRAWFORDSVI	7,464	147.54	141.12	(6.42)	(47,919)	(14,032)	(33,887)
	100290720	HICKORY CREEK AT FRANKLIN	9,356	145.15	157.36	12.21	114,237	19,460	94,776
	100288790	HICKORY CREEK AT GREENSBURG	7,881	152.46	154.03	1.57	12,373	5,044	7,329
	100288320	HICKORY CREEK AT HUNTINGTON	10,935	141.96	141.08	(0.88)	(9,623)	(20,777)	11,154
	100288120	HICKORY CREEK AT KENDALLVILL	6,728	140.51	157.70	17.19	115,654	45,347	70,308
	100290470	HICKORY CREEK AT LEBANON	15,483	145.83	161.22	15.39	238,283	110,703	127,580
	100288390	HICKORY CREEK AT MADISON	9,782	147.95	150.88	2.93	28,661	15,162	13,499
	100286550	HICKORY CREEK AT NEW CASTLE	8,897	158.05	158.50	0.45	4,004	(5,516)	9,520
	100290540	HICKORY CREEK AT PERU	8,123	137.87	142.58	4.71	38,259	15,434	22,826
	100290770	HICKORY CREEK AT ROCHESTER	7,771	135.84	129.04	(6.80)	(52,843)	(8,626)	(44,217)
	100288340	HICKORY CREEK AT SCOTTSBURG	7,553	146.02	144.69	(1.33)	(10,045)	(14,124)	4,079
	100274870	HICKORY CREEK AT SUNSET	12,287	136.34	137.34	1.00	12,287	14,130	(1,843)
	100288550	HICKORY CREEK AT WINAMAC	6,380	140.48	142.27	1.79	11,420	14,802	(3,381)
	Chain Total / Average		139,206	145.24	148.34	3.10	431,307	118,491	312,816
HOOSIER CARE, INC.									
	100266800	EXCEPTIONAL LIVING CENTER OF	12,674	147.89	130.67	(17.22)	(218,246)	(71,101)	(147,145)
	100275450	RANDOLPH NURSING HOME INC	14,110	150.99	144.05	(6.94)	(97,923)	(62,084)	(35,839)
	100267550	RICHLAND-BEAN BLOSSOM HEALTH	17,530	146.54	144.28	(2.26)	(39,618)	97,292	(136,909)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact			
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)	
HOOSIER CARE, INC.										
	100271660	VERNON MANOR CHILDREN'S HOME	32,136	171.68	166.18	(5.50)	(176,748)	0	(176,748)	
	Chain Total / Average		4	76,450	158.15	151.19	(6.97)	(532,535)	(35,894)	(496,642)
HOUSTON COMPANIES, INC.										
	100275290	BEN HUR HOME, INC.	23,407	147.30	151.54	4.24	99,246	15,215	84,031	
	100284300	WILLIAMSBURG HEALTH CARE INC	21,259	177.24	170.76	(6.48)	(137,758)	(99,492)	(38,266)	
	Chain Total / Average		2	44,666	161.55	160.69	(0.86)	(38,513)	(84,278)	45,765
IDE MANAGEMENT GROUP										
	100266940	BETHANY VILLAGE NURSING HOME	22,778	140.28	135.24	(5.04)	(114,801)	106,601	(221,402)	
	100467820	CLOVERLEAF OF KNIGHTSVILLE	14,330	145.97	142.45	(3.52)	(50,442)	(8,741)	(41,700)	
	100290370	COLONIAL NURSING HOME	8,355	145.65	145.85	0.20	1,671	0	1,671	
	100291500	FOX RIDGE HEALTH INVESTORS,	25,979	149.79	148.31	(1.48)	(38,449)	18,705	(57,154)	
	100273920	GOOD SAMARITAN HOME & REHABI	20,562	145.86	151.07	5.21	107,128	94,380	12,748	
	100267140	KENDALLVILLE MANOR	9,455	156.29	157.03	0.74	6,997	(23,070)	30,067	
	200120200	LANDMARK NURSING & REHAB	16,372	136.46	141.47	5.01	82,024	9,496	72,528	
	200827620	NORTH RIDGE VILLAGE NURSING	6,426	142.76	140.34	(2.42)	(15,551)	3,727	(19,278)	
	100454140	RURAL HEALTH CARE	14,808	153.51	155.47	1.96	29,024	61,749	(32,726)	
	100274720	SUGAR CREEK REHABILITATION C	15,128	154.65	152.02	(2.63)	(39,787)	41,905	(81,691)	
	100274920	WARSAW MEADOWS CARE CENTER	14,542	144.88	145.80	0.92	13,379	68,493	(55,114)	
	100291310	WELLINGTON MANOR NURSING HOM	23,453	152.51	144.92	(7.59)	(178,008)	(81,616)	(96,392)	

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
IDE MANAGEMENT GROUP									
	100274880	WOODLAND MANOR	18,735	143.38	143.62	0.24	4,496	36,908	(32,412)
	Chain Total / Average		210,923	147.00	146.09	(0.91)	(192,319)	328,535	(520,854)
KINDRED HEALTHCARE, INC - CORPORATE									
	100266530	BREMEN HEALTH CARE CENTER	20,387	154.65	154.48	(0.17)	(3,466)	(27,930)	24,464
	100283340	COLUMBUS HEALTH AND REHABILI	42,021	152.31	145.51	(6.80)	(285,743)	0	(285,743)
	200229930	EAGLE CREEK HEALTH & REHABIL	23,902	155.40	157.07	1.67	39,916	62,384	(22,468)
	200204440	HARRISON HEALTH & REHABILITA	16,686	146.53	151.58	5.05	84,264	54,396	29,868
	100284940	INDIAN CREEK HEALTH AND REHA	27,857	148.96	152.10	3.14	87,471	(55,435)	142,906
	100273870	MEADOWVALE CARE CENTER	17,512	151.57	138.24	(13.33)	(233,435)	(72,850)	(160,585)
	100291200	MUNCIE HEALTH & REHABILITATI	44,606	150.47	147.54	(2.93)	(130,696)	(26,318)	(104,378)
	100290270	PARKWOOD HEALTHCARE CENTER	27,905	158.79	169.89	11.10	309,746	85,668	224,077
	100267130	REGENCY PLACE OF CASTLETON	30,916	155.23	157.48	2.25	69,561	0	69,561
	100266720	REGENCY PLACE OF DYER	31,329	152.76	144.79	(7.97)	(249,692)	(19,424)	(230,268)
	100266910	REGENCY PLACE OF FORT WAYNE	34,658	147.65	143.45	(4.20)	(145,564)	21,835	(167,398)
	100291140	REGENCY PLACE OF GREENFIELD	41,276	154.06	147.99	(6.07)	(250,545)	(27,655)	(222,890)
	100291290	REGENCY PLACE OF GREENWOOD	47,897	155.21	152.95	(2.26)	(108,247)	130,759	(239,006)
	100266900	REGENCY PLACE OF LAFAYETTE	32,017	152.19	147.01	(5.18)	(165,848)	41,622	(207,470)
	100266730	REGENCY PLACE OF SOUTH BEND	31,993	151.60	152.95	1.35	43,191	179,481	(136,290)
	100266970	ROLLING HILLS HEALTH CARE CE	27,140	158.13	155.03	(3.10)	(84,134)	0	(84,134)
	100275360	ROYAL OAKS HEALTH CARE & REH	49,933	140.13	126.30	(13.83)	(690,573)	96,870	(787,443)
	200221040	SELLERSBURG HEALTH & REHABIL	22,906	154.42	146.09	(8.33)	(190,807)	(118,653)	(72,154)
	100285610	SOUTHWOOD HEALTH & REHAB. CE	27,795	143.67	147.65	3.98	110,624	67,542	43,082
	100266930	VALLEY VIEW HEALTH CARE CENT	30,639	159.62	161.67	2.05	62,810	44,733	18,077
	100267080	WEDGEWOOD HEALTHCARE CENTER	24,649	146.31	148.76	2.45	60,390	32,783	27,607
	100267520	WILDWOOD HEALTH CARE CENTER	28,760	153.69	154.69	1.00	28,760	110,151	(81,391)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
KINDRED HEALTHCARE, INC - CORPORATE									
	100291430	WINDSOR ESTATES HEALTH AND R	28,107	152.60	153.63	1.03	28,950	142,221	(113,271)
	Chain Total / Average	23	710,891	151.79	149.52	(2.27)	(1,613,067)	722,180	(2,335,247)
KINGSTON HEALTHCARE COMPANY									
	100267040	KINGSTON CARE CENTER	15,662	152.70	148.31	(4.39)	(68,756)	(31,637)	(37,119)
	Chain Total / Average	1	15,662	152.70	148.31	(4.39)	(68,756)	(31,637)	(37,119)
LAUREL HEALTH CARE COMPANY									
	100266430	THE LAURELS OF DEKALB	23,713	146.24	149.20	2.96	70,190	15,176	55,014
	Chain Total / Average	1	23,713	146.24	149.20	2.96	70,190	15,176	55,014
LIFE CARE CENTERS OF AMERICA, INC.									
	100275370	GREEN VALLEY CARE CENTER	32,137	158.11	155.20	(2.91)	(93,519)	(38,564)	(54,954)
	100287460	HAMMOND-WHITING CARE CENTER	15,029	138.72	135.53	(3.19)	(47,943)	23,596	(71,538)
	100291260	HERITAGE HEALTHCARE	23,898	142.93	145.71	2.78	66,436	106,824	(40,388)
	100273740	LIFE CARE CENTER OF FT. WAYN	16,524	152.20	146.54	(5.66)	(93,526)	37,344	(130,870)
	100267740	LIFE CARE CENTER OF LAGRANGE	17,966	148.12	148.76	0.64	11,498	(9,163)	20,661
	100287700	LIFE CARE CENTER OF MICHIGAN	25,027	147.32	141.38	(5.94)	(148,660)	0	(148,660)
	100274300	LIFE CARE CENTER OF ROCHESTE	25,672	138.51	133.26	(5.25)	(134,778)	(44,156)	(90,622)
	100289310	LIFE CARE CENTER OF THE WILL	15,775	146.24	135.87	(10.37)	(163,587)	(17,510)	(146,077)
	100267700	LIFE CARE CENTER OF VALPARAI	18,052	141.86	141.85	(0.01)	(181)	(54,337)	54,156

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

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LIFE CARE CENTERS OF AMERICA, INC.									
	100289590	MITCHELL MANOR NURSING HOME	22,627	140.29	135.76	(4.53)	(102,500)	0	(102,500)
	100290150	PARKVIEW CARE CENTER	18,629	149.54	147.32	(2.22)	(41,356)	(21,423)	(19,933)
	100290840	RENSELAER CARE CENTER	30,169	150.70	148.95	(1.75)	(52,796)	36,504	(89,300)
	100275380	THE LANE HOUSE	10,329	137.70	137.10	(0.60)	(6,197)	0	(6,197)
	100275430	THE WOODLANDS	23,790	153.08	148.95	(4.13)	(98,253)	(40,919)	(57,334)
	100291530	WESTSIDE RETIREMENT VILLAGE	8,833	131.20	134.13	2.93	25,881	26,146	(265)
	Chain Total / Average	15	304,457	146.48	143.59	(2.89)	(879,480)	4,342	(883,822)
LUTHERAN HOMES, INC.									
	100275020	LUTHERAN HOME	35,420	163.49	160.47	(3.02)	(106,968)	82,174	(189,143)
	100275010	LUTHERAN LIFE VILLAGES	18,856	151.31	154.88	3.57	67,316	41,672	25,644
	Chain Total / Average	2	54,276	159.26	158.53	(0.73)	(39,652)	123,846	(163,499)
MAGNOLIA HEALTH SYSTEMS, INC.									
	100266670	ALEXANDRIA CARE CENTER	13,403	174.49	159.70	(14.79)	(198,230)	(38,333)	(159,898)
	100289570	AUTUMN RIDGE REHABILITATION	11,324	175.52	163.76	(11.76)	(133,170)	(41,786)	(91,385)
	100267210	AVALON VILLAGE	10,256	173.32	175.24	1.92	19,692	(32,204)	51,895
	100267010	BRECKENRIDGE HEALTH AND REHA	7,207	148.49	155.44	6.95	50,089	(35,603)	85,691
	100379970	BRIDGEWATER REHABILITATION C	6,201	165.49	155.54	(9.95)	(61,700)	(50,414)	(11,286)
	100286110	BROOKVILLE HEALTH CARE CENTE	16,890	156.92	155.81	(1.11)	(18,748)	19,930	(38,678)
	100289810	CAMELOT CARE CENTER	23,910	229.70	237.98	8.28	197,975	(27,018)	224,993
	100267370	CHALET VILLAGE HEALTH & REHA	7,611	162.88	149.70	(13.18)	(100,313)	(47,417)	(52,896)
	100267870	ESPECIALLY KIDZ HEALTH & REH	40,798	320.89	321.19 *	0.30	12,239	0	12,239
	100266880	GRANDVIEW HEALTH & REHABILIT	12,298	164.99	164.20	(0.79)	(9,715)	73,665	(83,380)
	100287380	GREEN-HILL MANOR	11,769	161.12	148.70	(12.42)	(146,171)	(72,144)	(74,027)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

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MAGNOLIA HEALTH SYSTEMS, INC.									
	100291080	HANOVER NURSING CENTER	19,896	173.59	165.64	(7.95)	(158,173)	21,886	(180,059)
	100271120	HILLCREST CENTRE FOR HEALTH	25,667	179.82	166.43	(13.39)	(343,681)	(179,669)	(164,012)
	100273330	LAKEVIEW MANOR INC	29,795	172.22	169.04	(3.18)	(94,748)	(56,313)	(38,436)
	100267720	LIBERTY VILLAGE	17,899	179.70	178.85	(0.85)	(15,214)	(47,969)	32,755
	100266340	LOWELL HEALTHCARE CENTER	17,984	161.14	149.62	(11.52)	(207,176)	(179,660)	(27,516)
	100266180	MEADOW BROOK REHABILITATION	10,183	177.83	178.10	0.27	2,749	(25,865)	28,614
	100267660	OAKBROOK VILLAGE	11,458	168.06	155.53	(12.53)	(143,569)	(75,852)	(67,717)
	100275500	PERSIMMON RIDGE REHABILITATI	19,460	161.16	159.51	(1.65)	(32,109)	(10,508)	(21,601)
	100267180	PINE KNOLL REHABILITATION CE	9,523	146.89	172.42	25.53	243,122	55,710	187,413
	100266820	ROSEGATE VILLAGE	13,073	173.46	170.46	(3.00)	(39,219)	6,798	(46,017)
	100289330	STONEBROOKE REHABILITATION C	23,166	150.63	163.89	13.26	307,181	0	307,181
	100285440	SYCAMORE SPRINGS REHABILITAT	7,936	159.14	178.95	19.81	157,212	(29,125)	186,337
	100266140	TWIN CITY HEALTH CARE	18,289	172.52	171.31	(1.21)	(22,130)	(22,861)	732
	100290330	UNIVERSITY NURSING CENTER	13,196	173.63	167.11	(6.52)	(86,038)	(68,487)	(17,551)
	100290340	VERMILLION CONVALESCENT CENT	25,003	155.66	154.27	(1.39)	(34,754)	(29,003)	(5,751)
	100274980	WASHINGTON NURSING CENTER IN	25,104	150.76	143.13	(7.63)	(191,544)	25,606	(217,150)
	100266410	WESTRIDGE HEALTHCARE CENTER	17,598	165.12	167.47	2.35	41,355	35,548	5,807
	100267580	WHISPERING PINES REHABILITAT	8,139	163.20	169.55	6.35	51,683	5,046	46,636
	100286100	WILLOW BEND LIVING CENTER	12,539	175.08	180.69	5.61	70,344	16,050	54,294
	100267710	WILLOW CROSSING HEALTH AND R	16,924	157.95	161.86	3.91	66,173	17,939	48,233
	100266860	WINTERSONG VILLAGE	11,073	171.03	156.45	(14.58)	(161,444)	(65,331)	(96,114)
	100274510	WOODLAND HILLS CARE CENTER	17,956	187.10	182.05	(5.05)	(90,678)	(53,868)	(36,810)
	Chain Total / Average	33	533,528	181.22	179.21	(2.00)	(1,068,710)	(911,252)	(157,459)

METHODIST

	100267380	HERITAGE POINTE	19,722	158.22	155.84	(2.38)	(46,938)	(45,558)	(1,381)
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Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact			
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METHODIST										
	200345390	THE HERITAGE OF HUNTINGTON	5,763	150.81	159.58	8.77	50,542	17,520	33,022	
	Chain Total / Average		2	25,485	156.54	156.69	0.14	3,603	(28,038)	31,641
OASIS HEALTHCARE MANAGEMENT, LLC										
	100286130	LINCOLN HILLS HEALTH CENTER	31,690	152.54	154.95	2.41	76,373	64,331	12,042	
	100273750	NORTHWEST MANOR HEALTH CARE	26,914	151.08	151.01	(0.07)	(1,884)	(68,900)	67,016	
	Chain Total / Average		2	58,604	151.87	153.14	1.27	74,489	(4,569)	79,058
PARAMOUNT HEALTHCARE MANAGEMENT LLC										
	100287670	BROWNSBURG HEALTH CARE CENTE	35,133	142.42	145.19	2.77	97,318	0	97,318	
	100267690	CAMBRIDGE MANOR NURSING & RE	18,248	169.24	166.91	(2.33)	(42,518)	27,190	(69,707)	
	100266840	CASTLETON HEALTH CARE CENTER	18,074	144.78	143.51	(1.27)	(22,954)	(51,149)	28,195	
	100290940	PLAINFIELD HEALTH CARE CENTE	35,864	143.42	137.26	(6.16)	(220,922)	(23,312)	(197,611)	
	Chain Total / Average		4	107,319	147.71	145.95	(1.76)	(189,076)	(47,272)	(141,804)
PROVENA SENIOR SERVICES										
	100290810	PROVENA SACRED HEART HOME	26,407	171.05	170.99	(0.06)	(1,584)	(20,333)	18,749	

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

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							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
PROVENA SENIOR SERVICES									
	Chain Total / Average	1	26,407	171.05	170.99	(0.06)	(1,584)	(20,333)	18,749
REAL PROPERTY									
	200011300	FLATROCK RIVER LODGE	14,050	143.91	152.24	8.33	117,036	54,093	62,944
	200157070	LODGE OF THE WABASH	10,514	128.57	147.28	18.71	196,717	12,617	184,100
	200155900	WHITE RIVER LODGE	14,961	142.01	136.70	(5.31)	(79,443)	(10,024)	(69,419)
	Chain Total / Average	3	39,525	139.11	145.04	5.93	234,311	56,685	177,625
RES-CARE HEALTH SERVICES, INC.									
	100291070	PARK VILLA, TLC	20,066	123.59	105.48	(18.11)	(363,395)	(25,885)	(337,510)
	Chain Total / Average	1	20,066	123.59	105.48	(18.11)	(363,395)	(25,885)	(337,510)
RETIREMENT HOUSING FOUNDATION									
	100266130	WESTMINSTER HEALTH CARE CENT	17,680	162.44	159.70	(2.74)	(48,443)	(13,614)	(34,830)
	Chain Total / Average	1	17,680	162.44	159.70	(2.74)	(48,443)	(13,614)	(34,830)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
RETIREMENT LIVING									
	100284910	TOWNE CENTRE HEALTH CARE	19,304	149.71	134.78	(14.93)	(288,209)	(145,938)	(142,270)
	Chain Total / Average		19,304	149.71	134.78	(14.93)	(288,209)	(145,938)	(142,270)
SAGE HEALTH SERVICES OF INDIANA, INC.									
	100274850	FAIRMONT REHABILITATION CENT	11,526	170.48	163.42	(7.06)	(81,374)	(26,625)	(54,748)
	Chain Total / Average		11,526	170.48	163.42	(7.06)	(81,374)	(26,625)	(54,748)
SUNBRIDGE HEALTHCARE CORPORATION									
	100266850	DECATUR TOWNSHIP CARE AND RE	19,998	159.15	157.86	(1.29)	(25,797)	13,999	(39,796)
	100266640	HARBORSIDE HEALTHCARE-NEW HA	24,817	151.33	153.32	1.99	49,386	16,627	32,758
	Chain Total / Average		44,815	154.82	155.35	0.53	23,588	30,626	(7,038)
SUNSET HARBOR, INC.									
	100267640	MEADOWS MANOR CONVALESCENT &	16,535	147.94	145.61	(2.33)	(38,527)	(30,424)	(8,102)
	100267880	MEADOWS MANOR N. RETIREMENT	19,175	147.98	135.90	(12.08)	(231,634)	(20,517)	(211,117)
	Chain Total / Average		35,710	147.96	140.40	(7.57)	(270,161)	(50,942)	(219,219)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
THE EVANGELICAL LUTHERAN GOOD SAMARITAN									
	100274190	GOOD SAMARITAN SOC. NORTHWOOD	25,744	146.51	150.74	4.23	108,897	19,308	89,589
	100367980	GOOD SAMARITAN SOC. SHAKAMAK	10,691	133.59	124.55	(9.04)	(96,647)	(6,201)	(90,446)
	Chain Total / Average	2	36,435	142.72	143.06	0.34	12,250	13,107	(857)
THE WATERS CONSULTING GROUP, LLC									
	100266500	THE WATERS OF BATESVILLE	20,095	143.78	148.28	4.50	90,428	51,443	38,984
	100266330	THE WATERS OF CLIFTY FALLS	25,001	139.40	135.66	(3.74)	(93,504)	(11,250)	(82,253)
	100285040	THE WATERS OF CLINTON	18,947	136.04	131.72	(4.32)	(81,851)	(20,652)	(61,199)
	100289650	THE WATERS OF COVINGTON	23,534	140.78	132.85	(7.93)	(186,625)	26,123	(212,747)
	100273840	THE WATERS OF DILLSBORO-ROSS	29,288	141.07	147.35	6.28	183,929	69,705	114,223
	100267000	THE WATERS OF DUNELAND	22,614	137.31	129.22	(8.09)	(182,947)	45,680	(228,628)
	100266190	THE WATERS OF GREENBRIAR	28,991	153.47	154.99	1.52	44,066	17,105	26,962
	100266290	THE WATERS OF GREENCASTLE	16,756	141.11	141.75	0.64	10,724	18,599	(7,875)
	100290560	THE WATERS OF HUNTINGBURG	20,330	145.05	144.72	(0.33)	(6,709)	(36,187)	29,478
	100267270	THE WATERS OF INDIANAPOLIS	17,238	151.12	156.97	5.85	100,842	38,613	62,229
	100267500	THE WATERS OF IRVINGTON	9,707	156.03	147.04	(8.99)	(87,266)	5,242	(92,508)
	100274210	THE WATERS OF JASPER	12,442	163.44	161.51	(1.93)	(24,013)	42,925	(66,938)
	100290890	THE WATERS OF MARTINSVILLE	22,652	139.79	145.75	5.96	135,006	67,276	67,729
	100288970	THE WATERS OF MUNCIE	17,713	140.22	144.21	3.99	70,675	60,933	9,742
	100267910	THE WATERS OF NEW CASTLE	9,757	140.60	128.25	(12.35)	(120,499)	0	(120,499)
	100274440	THE WATERS OF PRINCETON	18,131	145.26	142.34	(2.92)	(52,943)	(20,125)	(32,817)
	100273800	THE WATERS OF RISING SUN	12,912	127.81	132.27	4.46	57,588	46,612	10,975
	100267680	THE WATERS OF SALEM	13,762	136.57	142.01	5.44	74,865	70,186	4,679
	100290430	THE WATERS OF SCOTTSBURG,LLC	13,975	145.18	140.12	(5.06)	(70,714)	(74,906)	4,192
	100274710	THE WATERS OF SEYMOUR	19,119	141.25	147.03	5.78	110,508	110,699	(191)
	100266160	THE WATERS OF SUMMIT CITY	16,136	146.53	141.51	(5.02)	(81,003)	0	(81,003)
	100290350	THE WATERS OF WILLIAMSPORT	13,232	154.19	150.03	(4.16)	(55,045)	(14,952)	(40,093)

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Facility and Chain Affiliation

Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact		
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)
THE WATERS CONSULTING GROUP, LLC									
	100283890	THE WATERS OF YORKTOWN	22,020	138.01	125.76	(12.25)	(269,745)	(45,141)	(224,604)
	Chain Total / Average 23		424,352	143.22	142.20	(1.02)	(434,232)	447,927	(882,160)
TLC MANAGEMENT, INC.									
	100288960	ALBANY NURSING CARE, INC.	19,882	152.97	149.87	(3.10)	(61,634)	11,730	(73,365)
	100283860	AVON HEALTH AND REHABILITATI	26,337	157.34	158.77	1.43	37,662	(71,110)	108,772
	200139920	BRIARWOOD HEALTH AND REHABIL	29,015	152.56	159.03	6.47	187,727	76,600	111,127
	200386750	CARING HANDS HEALTH CARE & R	14,677	158.75	156.73	(2.02)	(29,648)	30,675	(60,322)
	100266300	COLONIAL OAKS HEALTH CARE CE	25,667	144.22	136.50	(7.72)	(198,149)	29,517	(227,666)
	100290390	CRESTMARK HEALTH & REHABILIT	15,858	141.39	147.83	6.44	102,126	110,689	(8,563)
	100266110	ENGLEWOOD HEALTH & REHABILIT	16,765	157.37	158.34	0.97	16,262	(11,233)	27,495
	100291330	HOMEVIEW CENTER OF FRANKLIN	22,302	148.44	154.90	6.46	144,071	89,431	54,640
	100266950	LINCOLNSHIRE HEALTHCARE CENT	22,292	163.00	163.59	0.59	13,152	46,144	(32,992)
	100290600	MASON HEALTH CARE CENTER	23,155	148.60	154.70	6.10	141,245	(28,018)	169,263
	100266650	OSSIAN HEALTH CARE AND REHAB	18,791	153.84	150.58	(3.26)	(61,259)	(23,301)	(37,958)
	100273190	PARKER HEALTH CARE AND REHAB	13,872	147.79	148.57	0.78	10,820	0	10,820
	100267630	RENAISSANCE REHABILITATION C	16,015	174.78	167.88	(6.90)	(110,503)	(40,358)	(70,146)
	100289950	ROLLING MEADOWS HEALTH CARE	21,952	149.40	146.15	(3.25)	(71,344)	55,319	(126,663)
	200064830	TIMBERVIEW	39,242	153.58	146.74	(6.84)	(268,415)	(167,171)	(101,244)
	100291240	WESLEYAN HEALTH CARE CENTER	36,070	149.11	141.80	(7.31)	(263,672)	(44,727)	(218,945)
	Chain Total / Average 16		361,892	152.90	151.76	(1.14)	(411,559)	64,189	(475,748)
TOBEY CORPORATION									
	100285520	BROOKSIDE HAVEN	14,362	135.93	133.45	(2.48)	(35,618)	35,618	(71,236)

Estimated Annual Fiscal Impact of Phase-II Implementation

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TOBEY CORPORATION									
	Chain Total / Average	1	14,362	135.93	133.45	(2.48)	(35,618)	35,618	(71,236)
TRANSCENDENT HEALTHCARE									
	100266240	TRANSCENDENT HEALTHCARE OF B	13,278	132.56	123.89	(8.67)	(115,120)	31,469	(146,589)
	100287960	TRANSCENDENT HEALTHCARE OF O	13,770	131.57	134.73	3.16	43,513	43,100	413
	Chain Total / Average	2	27,048	132.06	129.41	(2.65)	(71,607)	74,569	(146,176)
TRILOGY HEALTH SERVICES									
	100267780	AMBER MANOR CARE CENTER	9,275	141.21	134.39	(6.82)	(63,255)	(22,353)	(40,903)
	200504460	ASHFORD PLACE HEALTH CAMPUS	8,272	153.31	149.79	(3.52)	(29,117)	(18,777)	(10,340)
	200308930	AUTUMN WOODS HEALTH CAMPUS	8,789	159.50	158.90	(0.60)	(5,273)	12,568	(17,842)
	200380790	BETHANY POINTE HEALTH CAMPUS	3,507	144.89	150.27	5.38	18,868	(26,688)	45,556
	200374360	BRIDGEPOINTE HEALTH CAMPUS	8,820	143.77	139.13	(4.64)	(40,925)	(5,468)	(35,456)
	200403740	COVERED BRIDGE HEALTH CAMPUS	9,556	143.59	144.23	0.64	6,116	(24,750)	30,866
	100267440	CUMBERLAND POINTE HEALTH CAM	7,654	154.64	161.45	6.81	52,124	35,438	16,686
	200853180	FOREST PARK HEALTH CAMPUS	6,392	150.58	161.66	11.08	70,823	(44,424)	115,248
	200838150	GLEN OAKS HEALTH CAMPUS	8,082	145.73	156.09	10.36	83,730	74,516	9,213
	200813130	HAMPTON OAKS HEALTH CAMPUS	11,699	141.98	135.69	(6.29)	(73,587)	(14,273)	(59,314)
	200309250	HOMWOOD HEALTH CAMPUS	7,399	153.76	155.52	1.76	13,022	35,367	(22,345)
	100291230	LAKELAND REHABILITATION & HE	11,117	146.87	150.24	3.37	37,464	29,905	7,560
	200831020	MAPLES AT WATERFORD CROSSING	5,753	147.30	152.87	5.57	32,044	(8,054)	40,098
	200526450	MILL POND HEALTH CAMPUS	9,070	153.19	151.32	(1.87)	(16,961)	(24,761)	7,800
	200278690	OAKWOOD HEALTH CAMPUS	17,091	144.59	146.16	1.57	26,833	93,146	(66,313)
	200229560	OWEN VALLEY HEALTH CAMPUS	25,652	144.43	145.27	0.84	21,548	(17,956)	39,504
	200491050	RIVER OAKS HEALTH CAMPUS	8,383	138.35	141.23	2.88	24,143	5,365	18,778

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TRILOGY HEALTH SERVICES									
	100267220	SCENIC HILLS HEALTH CARE CEN	14,827	149.92	141.24	(8.68)	(128,698)	(63,756)	(64,942)
	200346570	SILVER OAKS HEALTH CAMPUS	8,584	141.06	150.88	9.82	84,295	58,371	25,924
	200538760	ST ANDREWS HEALTH CAMPUS	8,423	145.31	145.79	0.48	4,043	22,152	(18,109)
	200299110	ST CHARLES HEALTH CAMPUS	5,058	147.12	148.51	1.39	7,031	9,054	(2,023)
	100267300	ST. ELIZABETH HEALTHCARE CEN	10,861	163.40	159.16	(4.24)	(46,051)	(49,852)	3,801
	100291350	ST. MARY HEALTH CARE CENTER	17,791	172.23	160.31	(11.92)	(212,069)	(109,770)	(102,298)
	200472040	STONEBRIDGE HEALTH CAMPUS	9,716	143.00	136.98	(6.02)	(58,490)	11,659	(70,150)
	100271060	THE ARBORS AT MICHIGAN CITY	37,903	153.37	150.90	(2.47)	(93,620)	0	(93,620)
	200491220	THORNTON TERRACE HEALTH CAMP	5,645	138.40	143.70	5.30	29,918	24,330	5,589
	200300090	WATERFORD HEALTH CAMPUS	7,477	133.51	148.72	15.21	113,725	10,991	102,734
	200456230	WOODBIDGE HEALTH CAMPUS	5,283	144.51	142.49	(2.02)	(10,672)	(15,057)	4,385
	200309330	WOODMONT HEALTH CAMPUS	7,808	142.29	135.02	(7.27)	(56,764)	(23,971)	(32,794)
	Chain Total / Average	29	305,887	148.92	148.24	(0.69)	(209,756)	(47,048)	(162,708)
TRINITY CONTINUING CARE SERVICES									
	100380860	SANCTUARY AT HOLY CROSS	16,726	161.97	159.35	(2.62)	(43,822)	(25,758)	(18,064)
	100275420	SANCTUARY AT ST. JOSEPH'S	31,711	164.35	163.34	(1.01)	(32,028)	(97,670)	65,642
	100266590	SANCTUARY AT ST. PAUL'S	11,285	153.95	154.03	0.08	903	(26,181)	27,084
	Chain Total / Average	3	59,722	161.72	160.46	(1.25)	(74,947)	(149,609)	74,662
UNITED CHURCH HOMES, INC.									
	100290000	ALTENHEIM COMMUNITY	9,853	145.95	142.18	(3.77)	(37,146)	0	(37,146)

Estimated Annual Fiscal Impact of Phase-II Implementation

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UNITED CHURCH HOMES, INC.									
	Chain Total / Average	1	9,853	145.95	142.18	(3.77)	(37,146)	0	(37,146)

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Chain	Provider Number	Provider Name	Annual Medicaid Days (a)	10/1/2009 Medicaid Rate (b)	1/1/2010 Medicaid Rate (c)	Difference (d = c - b)	Estimated Fiscal Impact			
							Total Estimated Fiscal Impact (e = a x d)	Estimated Fiscal Impact of the Change in Medicaid CMI (f)	Estimated Fiscal Impact of Phase-II (g = e - f)	
Total Providers	465		8,727,285				(12,836,723)	(1,869,020)	(10,967,703)	
		High	49,933	320.89	321.19	36.57	374,629	418,294	419,051	
		Average	18,768	153.26	151.78	(1.47)	(27,606)	(4,019)	(23,586)	
		Low	76	123.59	105.48	(22.44)	(690,573)	(318,263)	(787,443)	
		Number of Providers with a Positive Estimated Fiscal Impact						204	238	215
		Number of Providers with a Negative Estimated Fiscal Impact						261	227	250

\* Excludes the children's facility capital add-on that became effective January 1, 2010.