

Estimated Annual Fiscal Impact of Phase-II Implementation

Summary by Chain Affiliation

| Chain | Number of Providers | Annual Medicaid Days (a) | 10/1/2009 Average Medicaid Rate (b) | 1/1/2010 Average Medicaid Rate (c) | Difference (d = c - b) | Estimated Fiscal Impact | | |
|---------------------------------------|---------------------|-----------------------------|--|---------------------------------------|---------------------------|--|--|--|
| | | | | | | Total Estimated Fiscal Impact (e = a x d) | Estimated Fiscal Impact of the Change in Medicaid CMI (f) | Estimated Fiscal Impact of Phase-II (g = e - f) |
| NO CHAIN AFFILIATION | 92 | 1,480,626 | 152.80 | 153.67 | 0.87 | 1,283,229 | (71,577) | 1,354,807 |
| ADAMS HEALTH NETWORK | 2 | 33,193 | 144.72 | 146.16 | 1.44 | 47,808 | 0 | 47,808 |
| AMERICAN EAGLE MORNING BREEZE | 1 | 4,218 | 144.26 | 148.39 | 4.13 | 17,420 | 10,629 | 6,791 |
| AMERICAN SENIOR COMMUNITIES / HHC | 35 | 892,874 | 158.41 | 157.47 | (0.94) | (835,173) | (117,192) | (717,980) |
| AMERICAN SENIOR COMMUNITIES, INC. | 1 | 24,485 | 152.41 | 154.04 | 1.63 | 39,911 | (14,691) | 54,602 |
| BROOKDALE SENIOR LIVING, INC. | 1 | 14,412 | 152.35 | 147.40 | (4.95) | (71,339) | (66,728) | (4,612) |
| CARDON & ASSOCIATES, INC. | 10 | 226,310 | 143.54 | 139.33 | (4.20) | (950,965) | (173,768) | (777,197) |
| CAREAGE OF LOGANSPOUT | 2 | 37,309 | 157.62 | 156.19 | (1.42) | (53,108) | (136,268) | 83,159 |
| CAREMET, INC. | 31 | 537,244 | 149.26 | 148.22 | (1.04) | (557,585) | (336,638) | (220,947) |
| CATHOLIC HEALTHCARE PARTNERS | 1 | 15,458 | 156.85 | 154.63 | (2.22) | (34,317) | (23,805) | (10,511) |
| CENTENNIAL HEALTHCARE MANAGEMENT, INC | 5 | 96,519 | 147.52 | 141.33 | (6.18) | (596,734) | (49,050) | (547,684) |
| CHRISTIAN HOMES, INC. | 2 | 46,525 | 142.76 | 134.29 | (8.47) | (394,030) | (167,972) | (226,058) |
| CONTINUING CARE, INC. | 1 | 21,082 | 164.70 | 158.70 | (6.00) | (126,492) | (68,938) | (57,554) |
| CORE & ASSOCIATES, INC. | 3 | 41,067 | 154.87 | 151.90 | (2.97) | (122,058) | (147,985) | 25,927 |
| COVENANT CARE INC. | 7 | 111,039 | 149.21 | 146.15 | (3.06) | (340,101) | (207,918) | (132,183) |
| COVENANT DOVE, LLC | 1 | 10,444 | 152.94 | 156.73 | 3.79 | 39,583 | (34,570) | 74,152 |
| EXTENDED CARE CONSULTING LLC | 4 | 124,340 | 163.06 | 159.32 | (3.73) | (464,123) | 205,895 | (670,018) |
| EXTENDICARE HEALTH SERVICES, INC. | 16 | 327,656 | 157.23 | 153.33 | (3.91) | (1,280,625) | (237,265) | (1,043,360) |
| FOUNDATION FOR ADULT LIVING | 8 | 65,727 | 144.28 | 141.11 | (3.17) | (208,280) | (41,779) | (166,501) |
| FRANCISCAN SISTERS OF CHICAGO SERVICE | 2 | 31,721 | 156.54 | 153.20 | (3.35) | (106,220) | (97,708) | (8,512) |
| GOLDEN VENTURES | 22 | 606,162 | 150.47 | 148.07 | (2.40) | (1,453,261) | (408,699) | (1,044,562) |
| GREENCROFT RETIREMENT COMMUNITIES, IN | 4 | 70,972 | 147.28 | 144.59 | (2.69) | (191,104) | (52,505) | (138,599) |
| HCR MANOR CARE | 4 | 78,411 | 154.07 | 149.10 | (4.97) | (389,601) | (109,199) | (280,402) |
| HERITAGE HOUSE GROUP LLC | 4 | 69,727 | 140.00 | 140.16 | 0.16 | 10,843 | 66,349 | (55,506) |
| HICKORY CREEK HEALTHCARE FOUNDATION, | 15 | 139,206 | 145.24 | 148.34 | 3.10 | 431,307 | 118,491 | 312,816 |
| HOOSIER CARE, INC. | 4 | 76,450 | 158.15 | 151.19 | (6.97) | (532,535) | (35,894) | (496,642) |
| HOUSTON COMPANIES, INC. | 2 | 44,666 | 161.55 | 160.69 | (0.86) | (38,513) | (84,278) | 45,765 |
| IDE MANAGEMENT GROUP | 13 | 210,923 | 147.00 | 146.09 | (0.91) | (192,319) | 328,535 | (520,854) |
| KINDRED HEALTHCARE, INC - CORPORATE | 23 | 710,891 | 151.79 | 149.52 | (2.27) | (1,613,067) | 722,180 | (2,335,247) |
| KINGSTON HEALTHCARE COMPANY | 1 | 15,662 | 152.70 | 148.31 | (4.39) | (68,756) | (31,637) | (37,119) |

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| LAUREL HEALTH CARE COMPANY | 1 | 23,713 | 146.24 | 149.20 | 2.96 | 70,190 | 15,176 | 55,014 |
| LIFE CARE CENTERS OF AMERICA, INC. | 15 | 304,457 | 146.48 | 143.59 | (2.89) | (879,480) | 4,342 | (883,822) |
| LUTHERAN HOMES, INC. | 2 | 54,276 | 159.26 | 158.53 | (0.73) | (39,652) | 123,846 | (163,499) |
| MAGNOLIA HEALTH SYSTEMS, INC. | 33 | 533,528 | 181.22 | 179.21 * | (2.00) | (1,068,710) | (911,252) | (157,459) |
| METHODIST | 2 | 25,485 | 156.54 | 156.69 | 0.14 | 3,603 | (28,038) | 31,641 |
| OASIS HEALTHCARE MANAGEMENT, LLC | 2 | 58,604 | 151.87 | 153.14 | 1.27 | 74,489 | (4,569) | 79,058 |
| PARAMOUNT HEALTHCARE MANAGEMENT LLC | 4 | 107,319 | 147.71 | 145.95 | (1.76) | (189,076) | (47,272) | (141,804) |
| PROVENA SENIOR SERVICES | 1 | 26,407 | 171.05 | 170.99 | (0.06) | (1,584) | (20,333) | 18,749 |
| REAL PROPERTY | 3 | 39,525 | 139.11 | 145.04 | 5.93 | 234,311 | 56,685 | 177,625 |
| RES-CARE HEALTH SERVICES, INC. | 1 | 20,066 | 123.59 | 105.48 | (18.11) | (363,395) | (25,885) | (337,510) |
| RETIREMENT HOUSING FOUNDATION | 1 | 17,680 | 162.44 | 159.70 | (2.74) | (48,443) | (13,614) | (34,830) |
| RETIREMENT LIVING | 1 | 19,304 | 149.71 | 134.78 | (14.93) | (288,209) | (145,938) | (142,270) |
| SAGE HEALTH SERVICES OF INDIANA, INC. | 1 | 11,526 | 170.48 | 163.42 | (7.06) | (81,374) | (26,625) | (54,748) |
| SUNBRIDGE HEALTHCARE CORPORATION | 2 | 44,815 | 154.82 | 155.35 | 0.53 | 23,588 | 30,626 | (7,038) |
| SUNSET HARBOR, INC. | 2 | 35,710 | 147.96 | 140.40 | (7.57) | (270,161) | (50,942) | (219,219) |
| THE EVANGELICAL LUTHERAN GOOD SAMARIT | 2 | 36,435 | 142.72 | 143.06 | 0.34 | 12,250 | 13,107 | (857) |
| THE WATERS CONSULTING GROUP, LLC | 23 | 424,352 | 143.22 | 142.20 | (1.02) | (434,232) | 447,927 | (882,160) |
| TLC MANAGEMENT, INC. | 16 | 361,892 | 152.90 | 151.76 | (1.14) | (411,559) | 64,189 | (475,748) |
| TOBEY CORPORATION | 1 | 14,362 | 135.93 | 133.45 | (2.48) | (35,618) | 35,618 | (71,236) |
| TRANSCENDENT HEALTHCARE | 2 | 27,048 | 132.06 | 129.41 | (2.65) | (71,607) | 74,569 | (146,176) |
| TRILOGY HEALTH SERVICES | 29 | 305,887 | 148.92 | 148.24 | (0.69) | (209,756) | (47,048) | (162,708) |
| TRINITY CONTINUING CARE SERVICES | 3 | 59,722 | 161.72 | 160.46 | (1.25) | (74,947) | (149,609) | 74,662 |
| UNITED CHURCH HOMES, INC. | 1 | 9,853 | 145.95 | 142.18 | (3.77) | (37,146) | 0 | (37,146) |
| Total Providers | 465 | 8,727,285 | 153.26 | 151.78 | (1.47) | (12,836,723) | (1,869,020) | (10,967,703) |

* Excludes the children's facility capital add-on that became effective January 1, 2010.